

Borough of Tinton Falls [Code 1336], Monmouth County - 2010 Budget

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough of Tinton Falls, County of Monmouth for the Fiscal Year 2010.

Be it resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;

Be It Further Resolved, that said Budget be published in the Coaster

In the issue of June 25th, 2010.

The Governing Body of the Borough of Tinton Falls, does hereby approve the following as the Budget for the year 2010:

RECORDED VOTE

(Insert last name)

Ayes {

Nays {

Abstained {

Absent {

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of Tinton Falls, County of Monmouth, on June 15th, 2010. of the Borough of Tinton Falls, on July 20th, 2010 at

A Hearing on the Budget and Tax Resolution will be held at Borough Hall, on July 20th, 2010 at 7:30 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons. (Cross out one)

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EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2010
General Appropriations For: (Reference to Item and sheet number should be omitted in advertised budget)		
1. Appropriations within "CAPS"		xxxxxxxxxxxx.xx
(a) Municipal Purposes {(Item H-1, Sheet 19}(N.J.S. 40A:4-45.2)}		xxxxxxxxxxxx.xx
2. Appropriations excluded from "CAPS"		17,899,420.00
(a) Municipal Purposes {(Item H-2, Sheet 28}(N.J.S. 40A:4-45.3 as amended)}		xxxxxxxxxxxx.xx
(b) Local School District Purposes in Municipal Budget (Item K, Sheet 29)		3,293,319.56
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		0.00
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated		3,293,319.56
4. Total General Appropriations (Item 9, Sheet 29)		866,064.30
		Percent of Tax Collections
		Building Aid Allowance
		2010 - \$ 0.00
		2009 - \$ 0.00
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11)		22,058,803.86
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		10,285,541.28
6. Difference: Amounts to be Raised by Taxes for Support of Municipal Budget (as follows)		xxxxxxxxxxxx.xx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		11,773,262.58
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		0.00

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELED**

	General Budget	Water Utility	Second Utility	Third Utility	Fourth Utility
Budget Appropriations - Adopted Budget	21,673,710.44	0.00	4,545,562.00	0.00	0.00
Budget Appropriations Added by N.J.S. 40A:4-87	0.00	0.00	0.00	0.00	0.00
Emergency Appropriations	0.00	0.00	0.00	0.00	0.00
Total Appropriations	21,673,710.44	0.00	4,545,562.00	0.00	0.00
Expenditures:					
Paid or Charged (Including Reserve for Uncollected Taxes)	20,933,671.08	0.00	4,211,772.41	0.00	0.00
Reserved	435,740.84	0.00	117,784.59	0.00	0.00
Unexpended Balances Cancelled	304,298.52	0.00	216,005.00	0.00	0.00
Total Expenditures and Unexpended Balances Cancelled	21,673,710.44	0.00	4,545,562.00	0.00	0.00
Overexpenditures *	0.00	0.00	0.00	0.00	0.00

\* See Budget appropriation items so marked to the right of column "Expended 2009 Reserved."

**Explanation of Appropriations for "Other Expenses"**

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages"

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.