

State of New Jersey Local Government Services

MUNICIPALITY: 1336 Tinton Falls Borough - County of Monmouth Municode: Website: www.tintonfalls.com Phone Number: 732-542-3400	
Municode: 1336 Filename: 1336_fba_2015.xlsm Website: www.tintonfalls.com Phone Number: 732-542-3400	
Website: www.tintonfalls.com Phone Number: 732-542-3400	
There it all bear and a second of the second	
Mailing Address: 556 Tinton Avenue	
Email the UFB if not using Outlook Municipality: Tinton Falls State: NJ Zip: 07724-3298	
Mayor First Name Middle Name Last Name Term Expires Business Email	
Gerald M Turning 12/31/2017 gturning@tintonfalls.com	
Chief Administrative Officer	
Michael F Muscillo mmuscillo@tintonfalls.com	
Chief Financial Officer	
Thomas P Fallon tifallon@tintonfalls.com	
Municipal Clerk	********
Maureen L Murphy mmurphy@tintonfalls.com	
Governing Body Members	
First Name Middle Name Last Name Term Expires Business Email	
Gary Baldwin 12/31/2015 gbaldwin@tintonfalls.cm	
Christopher Pak 12/31/2015 cpak@tintonfalls.com	
Steven Schertz 12/31/2015 sschertz@tintonfalls.com	
Nancyanne Fama 11/3/2015 nfama@tintonfalls.com	
John Roche 12/31/2017 jroche@tintonfalls.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2014 Calendar Year Propert	by Toy Lovies A	I I entities levying proper	rty taxes		Current Year 2015	Rudøet	
2014 Calendar Tear Fropert	Calendar Yea		% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u> </u>		
Municipal Purpose Tax		\$13,384,765.96	22.82%	\$1,592.40	Municipal Purpose Tax	ACTUAL	\$14,093,839.5
Municipal Library	0.2	\$13,384,703.90	0.00%	\$0.00	Municipal Library		e barse arme d'annie
Municipal Open Space	0.0	\$609,157.00	1.04%	\$74.14	Municipal Open Space	ACTUAL	\$658,103.0
Fire Districts (avg. rate/total levies)		972 \$1,907,039.00	3.25%	\$232.09	Fire Districts (total levies)	ESTIMATED	\$2,000,000.0
Other Special Districts (total levies)	0.0	91,907,039.00	0.00%	\$0.00	Other Special Districts (total levies)		Ψ2,000,000.0
Local School District		\$21,766,123.00	37.11%	\$2,591.69	Local School District	ESTIMATED	\$22,016,491.0
Regional School District		\$21,760,123.00 \$11,755,886.00	20.04%	\$1,398.99	Regional School District	ESTIMATED	\$12,000,000.0
_ 8		\$11,755,880.00 \$8,259,907.90	14.08%	\$983.16	County Purposes	ESTIMATED	\$8,300,000.0
County Purposes		920 \$526,454.20	0.90%	\$64.47	County Library	ESTIMATED	\$540,000.0
County Library	0.0	5320,434.20	0.90%	\$0.00	County Board of Health	20 TAVATTED	
County Board of Health	0.4	3450,241.01	0.00%	\$54.80	County Open Space	ESTIMATED	\$460,000.0
County Open Space	0.0	017 \$430,241.01	0.00%	\$0.00	Other County Levies (total)	DSTRANTED	Ψ100,000.
Other County Levies (total)		\$ 50 cm part eligibles and an eligible of the second of th	0.0076	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	2.1	\$58,659,574.07	100.00%	\$6,991.75	Total ESTIMATED amount to be raised by	taxes	\$60,068,433.5
	October 1, 2014	\$2,933,018,385.00			Revenue Anticipated, Excluding Tax Levy		10,094,449.4
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Taxes	23,347,330.9
Current Year Average Residential Asse	essment	\$322,349.00			Total Non-Municipal Tax Levy		\$45,974,594.0
_					Amount to be Raised by Taxes - Before RU	JT	\$59,227,475.4
	Pri	or Year to Current Year C	Comparison		Reserve for Uncollected Taxes (RUT)		\$840,958.0
			<u> </u>		Total Amount to be Raised by Taxes		\$60,068,433.5
	C	wisen Municipal Dunness	a Tay Data				
t	Prior Year	rison - Municipal Purpose Current Year	% Change (+/-)	۱ ا	% of Tax Collections used to Calculate RU	${f T}$	98.60
				-	70 01 Tax Concentions used to Calculate RC		70.00
,	0.494	0.481	-2.63%		If % used exceeds the actual collection % t	han	
		rison - Municipal Purpose		T	reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)			
	\$13,384,765.	96 \$14,093,839.51	5.30%	\$709,073.55	Tax Collections - ACTUAL as of Prior	<u>Year</u>	
					Total Tax Revenue, Collections CY 2014		58,586,370.
		pact on Avg. Residential 7					59,147,462.
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014		99.05
l de la companya de							
	\$1 592	.40 \$1.550.50	-2.63%	6 (\$41.91) 			
	\$1,592	.40 \$1,550.50	-2.63%	(\$41.91)	Delinquent Taxes - December 31, 2014		\$550,370.0

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	10.54%	\$528,108.52	\$5,011,940.48	\$5,540,049.00	\$3,750,000.00	\$440,049.00	\$1,350,000.00					
08	Local Revenue	-4.76%	(\$253,950.12)	\$5,338,242.12	\$5,084,292.00	\$1,269,000.00	\$8,000.00	\$3,807,292.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,490,459.00	\$1,490,459.00	\$1,490,459.00							
08	Uniform Construction Code Fees	-41.35%	(\$224,190.00)	\$542,190.00	\$318,000.00	\$318,000.00							
	Special Revenue Items w/ Prior Written Consent												DELICATION AND A STATE OF THE S
11	Shared Services Agreements	-9.22%	(\$14,719.85)	\$159,719.85	\$145,000.00	\$145,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-87.61%	(\$818,911.79)	\$934,750.26	\$115,838.47	\$115,838.47							
08	Other Special Items	-22.95%	(\$761,271.09)	\$3,317,423.09	\$2,556,152.00	\$2,556,152.00							
15	Receipts from Delinquent Taxes	-20.32%	(\$114,756.62)	\$564,756.62	\$450,000.00	\$450,000.00							123
per	Amount to be raised by taxation								V		s Processor		<u> </u>
07	Local Tax for Municipal Purposes	-0.67%	(\$95,270.28)	\$14,189,109.79	\$14,093,839.51	\$14,093,839.51							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	7.19%	\$44,139.40	\$613,963.60	\$658,103.00		\$658,103.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.32%	(\$1,710,821.83)	\$32,162,554.81	\$30,451,732.98	\$24,188,288.98	\$1,106,152.00	\$5,157,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	Current v Prior	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Šewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	17.00	8.00	-1.52%	(\$32,674.00)	\$2,150,256.00	\$2,117,582.00	\$2,062,582.00			\$55,000.00					
21	Land-Use Administration	2.00	1.00	1.74%	\$3,960.00	\$227,283.00	\$231,243.00	\$231,243.00								
22	Uniform Construction Code	6.00	4.00	1.21%	\$6,765.00	\$560,535.00	\$567,300.00	\$567,300.00								
23	Insurance			6.26%	\$236,590.00	\$3.782,410.00	\$4,019,000.00	\$3,649,000.00			\$370,000,00					
25	Public Safety	44.10	7.00	7.22%	\$373,178.87	\$5,167,777.83	\$5,540,956.70	\$5,532,307.00	\$8,649.70							
26	Public Works	35.00	10.00	2.18%	\$86,027.96	\$3,949,134.81	\$4,035,162.77	\$3,168,114.00	\$82,048.77	\$200,000.00	\$585,000.00					
27	Health and Human Services			1.11%	\$1,000.00	\$89,725.00	\$90,725.00	\$90,725.00								
28	Parks and Recreation	8.00	50.00	3.15%	\$28,232.00	\$897,503.00	\$925,735.00	\$925,735.00								
29	Education (including Library)			2.00%	\$2,700.00	\$135,000.00	\$137,700.00	\$137,700.00								
30	Unclassified			-7.30%	(\$342,869.48)	\$4,698,513.48	\$4,355,644.00	\$113,080.00		\$906,152.00	\$3,336,412.00					
31	Utilities and Bulk Purchases			-11.53%	(\$114,520.00)	\$993,445.00	\$878,925.00	\$878,925.00								
32	Landfill / Solid Waste Disposa	1		#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures			7.00%	\$158,631.00	\$2,264,864.00	\$2,423,495.00	\$2,312,615.00			\$110,880.00					
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00									
42	Shared Services		2.00	-7.20%	(\$27,173.93)	\$377,441.93	\$350,268.00	\$320,268.00	\$30,000.00							
43	Court and Public Defender	6.00	2.00	0.19%	\$1,067.39	\$558,422.61	\$559,490.00	\$559,490.00								
44	Capital			33.90%	\$208,043.34	\$613,656.66	\$821,700.00	\$121,700.00			\$700,000.00					
45	Debt			-9.58%	(\$259,250.00)	\$2,704,895.00	\$2,445,645.00	\$2,445,645.00								
46	Deferred Charges			-55.92%	(\$139,796.56)	\$250,000.00	\$110,203.44	\$110,203.44								
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00									
50	Reserve for Uncollected Taxes			-11.72%	(\$111,674.47)	\$952,632.54	\$840,958.07	\$840,958.07								
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	118.10	84.00	0.26%	\$78,237.12	\$30,373,495.86	\$30,451,732.98	\$24,067,590.51	\$120,698.47	\$1,106,152.00	\$5,157,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Future y reductions	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	S. Langer			Surplus Anticipated	\$3,750,000.00	Regeneration of Surplus is contingent upon results of operations for 2015.
148.34						表示。1997年中的1998年中的1998年中的1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国1998年中国19
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			16.757			
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X						连接了1947年1月1日 1967年1月1日 1967年1月1日 1967年1日 1967

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	ssments - Taxable Pro	perties (October 1, 2014 Valu	<u>e)</u>	Property Tax Asses	sments - Exempt Pi	roperties (October 1, 2014 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	869	\$70,510,800.00	2.40%	15A Public Schools	13	\$61,729,400.00	7.88%
2 Residential	6,303	\$2,030,652,100.00	69.23%	15B Other Schools	***** 6	\$37,302,500.00	4.76%
3A/3B Farm	800 40 100 100 100 100 100 100 100 100 10	\$7,754,700.00	0.26%	15C Public Property	186	\$594,412,100.00	75.86%
4A Commercial	165	\$585,035,700.00	19.95%	15D Church and Charities	25	\$28,740,800.00	3.67%
4B Industrial	wardens water word 16	\$31,358,700.00	1.07%	15E Cemeteries & Graveyards	6	\$7,634,700.00	0.97%
4C Apartments	4	\$203,955,800.00	6.95%	15F Other Exempt	32	\$53,702,100.00	6.85%
5A/5B Railroad	1	\$0.00	0.00%				
6A/6B Business Personal Property	2	\$3,750,585.00	0.13%				
Total	7,426	\$2,933,018,385.00	100.00%	Total	268	\$783,521,600.00	100.00%
Average Ratio (%), Assessed to Tru Equalized Valuation, Taxable Prope		100.00% \$2,933,018,385.00		Percentage of Exempt vs.	2.4007		
Total # of property tax appeals	filed in 2014	County Tax Board	13.00	Non-Exempt Properties	3.48%		
Total # 61 property tax appears	111eu iii 2014						
Number of 2014 County Tax Board	decisions appealed to	State Tax Court Fax Court	106.00				
Number of pending property tax app	peals in State Tax Cour	t	41.00				
Amount paid out by municipality fo	r tax appeals in 2014		\$57,812.66				

	Prior Budget Year's Payr	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
	<u> </u>	# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption		and the state of t		
I	Dwelling Exemption	100 (CE () TRANSLET AS () TV 344	Could refer the spanish this water spreaders.		्रा केर्य १ व १ व्याच्या सम्बद्धाः स्थाने स्थाने । स्थाने स्थाने । स्थाने स्थाने स्थाने स्थाने स्थाने स्थाने स
J	Dwelling Abatement		NONE		Commence of the second of the
K	New Dwelling/Conversion Exemption	Lake (\$1880.) Lake C. Parasi (Hotel Robert)	was the second s		The second and the process of the second
L	New Dwelling/Conversion Abatement	A CHARLEST CONTRACTOR CONTRACTOR	Managara proper stayed when when we	The Books where the constitution of the	
N	Multiple Dwelling Exemption		market standard - Louis John Hellsones	Walter and the service	
0	Multiple Dwelling Abatement			granderen ander Kalender	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Year'	s Payments in Lie	u of Tax (PILOT)) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT) -	Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILOT) - Long Term 7	Tax Exemptions	Prior Budget	ear's Payments in Li	eu of Tax (PILOT)	- Long Term Tax	Exemptions
	Type of Project			Taxes if Billed		Type of Project	Į.		Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Bil
Proj ec t	(use drop-down			In F ull	Project	(use drop-down	L.		In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name	for data entry)	PILOT Billing	Assessed Value	2014 Total Tax Rate	Name	for data entry)	PILOT Billing A	Assessed Value 20	14 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Valu	e 2014 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2014 Total Tax
Ranney School	Other	\$37,472.76	\$23,249,500.00	\$487,542.02															
linton Falls Senior Housing	Other	\$34,761.00	\$18,026,700.00	\$378,019.90															
Sycamore Manor/Kensington Ct	Other	\$115,000.00	\$13,246,900.00	\$277,787.49															

Proj ec t Na me	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Ra
Ranney School	Other	\$37,472.76	\$23,249,500.00	2014 Total Tax Rate \$487,542,02															
linton Falls Senior Housing	Other	\$34,761.00	\$18,026,700.00	\$378,019.90															
Sycamore Manor/Kensington Ct	Other	\$115,000.00	\$13,246,900 00	\$277,787.49															
Meadowbrook II	Other		\$855.800.00	\$17,946.13															
Pines II / Meadowbrook	Other		\$14,400,000.00	\$301,968.00															
Pines of Tinten Falls	Other	\$47,401.98	\$9,324,700.00	\$195,538.96															
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									L		4					000 10000000000000000000000000000000000			1
tal Long Term Exemptions ark "X" if Grand Total		322,635.74	79,103,600.00	1,658,802.50	Total Long Term Exemp	ptions - Column Total	\$0.00	\$0.00	\$0.00 T	otal Long Term Exem	otions - Column Total	\$0.00	\$0.00		Total Long Term Exemp		\$0.00		

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	31,218.50	\$29,000.00	\$0.00	\$0.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	16.00	0.00	1,987,790.08	\$1,514,432.00	\$0.00	\$181,731.84	\$185,616.00	\$106,010.24
Police Officers (Including Superior Officers)	40.00	2.00	6,647,330.54	\$4,450,634.00	\$120,000.00	\$1,068,152.16	\$697,000.00	\$311,544.38
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	56.00	66.00	6,573,023.39	\$4,555,205.00	\$265,500.00	\$502,412.04	\$931,042.00	\$318,864.35
All Other Non-Union Employees not listed above	7.00	10.00	1,108,024.39	\$856,877.00	\$0.00	\$42,600.00	\$148,566.00	\$59,981.39
Totals	119.00	84.00	16,347,386.90	\$11,406,148.00	\$385,500.00	\$1,794,896.04	\$1,962,224.00	\$798,618.86

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost	马里拉克斯拉克斯马克斯		建筑的
Single Coverage	41.00	\$11,451.00	\$469,491.00
Parent & Child	13.00	\$19,352.16	\$251,578.08
Employee & Spouse (or Partner)	13.00	\$22,901.76	\$297,722.88
Family	44.00	\$33,803.16	\$1,487,339.04
Employee Cost Sharing Contribution (enter as negative -)		经有效的	(\$383,005.32)
Subtotal	111.00	\$87,508.08	\$2,123,125.68
Elected Officials - Health Benefits - Annual Cost			
Single Coverage		typri	\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)	《中国》,"自己的		
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	12	\$8,352.01	\$100,224.12
Parent & Child	2	\$20,464.44	\$40,928.88
Employee & Spouse (or Partner)	21	\$20,423.29	\$428,889.09
Family	15	\$35,359.41	\$530,391.15
Employee Cost Sharing Contribution (enter as negative -)	新起来的影响。	医最近的 (1995年)	(\$15,000.00)
Subtotal	50.00	\$84,599.15	\$1,085,433.24
GRAND TOTAL	161.00	\$172,107.23	\$3,208,558.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Casas Davis of		Annua -1	eck applicable	Individual
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA Local 251	1410.00		X		3.00
SOA Local 251	781.00		X		
Local 177 Clerical	886.00	\$147,121.00	X		
Local 177 DPW	453.00	\$87,607.00	X		
Non-Union/Non-Contractual	1887.00			X	
Chief of Police	101.00	The state of the s			Х
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Season Control of the		A STATE OF THE STA			
Totals	5518.00	\$1,448,503.00			
Total Funds Reserved	as of end of 2014	\$27,093.00			
Total Funds App	propriated in 2015	\$50,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$11,569,145.03	\$11,569,145.03	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Interest	\$13,014.00	\$10,000.00	\$10,000.00	\$0.00
Sewer	\$400,000.00	\$400,000.00	\$0.00	Bonds - Principal	\$1,597,000.00	\$1,615,000.00	\$1,595,000.00	\$15,670,000.00
0			\$0.00	Bonds - Interest	\$789,630.00	\$747,676.00	\$691,095.00	\$3,737,196.00
0			\$0.00	Loans & Other Debt - Principal	\$43,986.28	\$44,870.04	\$22,772.28	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$2,014.72	\$1,129.62	\$227.72	\$0.00
0			\$0.00	_				
0			\$0.00	Total	\$2,445,645.00	\$2,418,675.66	\$2,319,095.00	\$19,407,196.00
Municipal Purposes								
Debt Authorized	\$945,091.00	\$547,329.00	\$397,762.00	Total Principal	\$1,640,986.28	\$1,659,870.04	\$1,617,772.28	\$15,670,000.00
Notes Outstanding	\$2,900,000.00	\$1,000,000.00	\$1,900,000.00	Total Interest	\$804,658.72	\$758,805.62	\$701,322.72	\$3,737,196.00
Bonds Outstanding	\$20,477,000.00	\$1,517,961.08		% of Total Current Year Budget	8.03%			
Loans and Other Debt	\$111,628.96		\$111,628.96	-				
				Description		Debt Not List	ed Above	
Total (Current Year)	\$36,402,864.99	\$15,034,435.11	\$21,368,429.88	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
		-		Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	15,053			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
Per Capita Gross Debt	\$2,418.31			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,419.55			Rating	Aa2		1 8 1 8 80 M	
Ter Supriu Net Best	41,117.55			Year of Last Rating	2010			
3 Yr. Average Property Valuation	_	\$2,970,088,107.33						
	_			Mark "X" if Municipality has a	no bond rating			
Net Debt as % of 3 Year Avg Property Valuation =		0.72%		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Monmouth County	Police Communications and 911	Includes Dispatch	1/1/2015	12/31/2015	\$279,683.87
Providing	Eatontown Borough	Municipal Court		8/30/2013	12/31/2019	\$125,000.00
Providing	Oceanport Borough	Municipal Court		8/30/2013	12/31/2019	\$50,000.00
Receiving	Mon. Cty Regional Health Com	Health Services		1/1/2015	12/31/2015	\$140,600.00
Receiving	Mon. Cty Regional Health Com	Landfill Monitoring		1/1/2015	12/31/2015	\$31,000.00
Receiving	Eatontown Borough	Street Sweeper	Use, Maintenance and Storage	9/3/2013	9/3/2016	Various
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				
Tinton Falls Fire District #1				
Tinton Falls Fire District #2				