

State of New Jersey Local Government Services

Year:	2016	Municipal User	Friendly B	udget	
MUNICIPALITY:	1336 Tinton Falls Boroug	h - County of Monmouth		Adopted	•
Municode:	1336		Filename:	1336_fba_2016.xlsm	
	Website:	www.tintonfalls.com			
	Phone Number:		732-542-3400		
	Mailing Address:		556 Tinton Avenue		
Email the UFB if no	t using Outlook	Municipality:	Tinton Falls	State: NJ Zip: 07724-3298	
	Mayor	•			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Gerald	M	Turning	12/31/2017	gturning@tintonfalls.com	
	Chief Administr	ative Officer	-		
Michael	F	Muscillo		mmuscillo@tintonfalls.com	
	Chief Financial	Officer	.		
Thomas	Р	Fallon		tfallon@tintonfalls.com	
	Municipal Clerk	,	-		
Maureen		Murphy		mmurphy@tintonfalls.com	
	Registered Mun	icipal Accountant	•		
Robert	W	Allison		ballison@hfacpas.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	_
Gary		Baldwin	12/31/2019	gbaldwin@tintonfalls.com	
Nancyanne		Fama	12/31/2019	nfama@tintonfalls.com	
John		Manginelli	12/31/2017	jmanginelli@tintonfalls.com	
Christopher		Pak	12/31/2019	cpak@tintonfalls.com	
John		Roche	12/31/2017	jroche@tintonfalls.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2015 Calendar Year Proper				4 70 11 41 1	Current Year 2016 Bud		75. T
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.482	\$14,093,839.51	23.28%	\$1,573.41	Municipal Purpose Tax	ACTUAL	\$14,694,979.34
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.022	\$658,103.00	1.09%	\$71.82	Municipal Open Space	ACTUAL	\$671,969.00
Fire Districts (avg. rate/total levies)	0.065	\$1,868,637.00	3.09%	\$212.18	Fire Districts (total levies)	ESTIMATED	\$1,900,000.00
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.768	\$22,478,336.00	37.12%	\$2,507.01	Local School District	ESTIMATED	\$23,000,000.00
Regional School District	0.415	\$12,124,896.00	20.02%	\$1,354.70	Regional School District	ESTIMATED	\$12,400,000.00
County Purposes	0.285	\$8,322,506.09	13.74%	\$930.33	County Purposes	ESTIMATED	\$8,414,933.00
County Library	0.019	\$548,481.83	0.91%	\$62.02	County Library	ESTIMATED	\$600,000.00
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.016	\$458,708.03	0.76%	\$52.23	County Open Space	ESTIMATED	\$500,000.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2015 Budget)	2.072	\$60,553,507.46	100.00%	\$6,763.69	Total ESTIMATED amount to be raised by tax	ac.	\$62,181,881.34
Total (Calendal Teal 2013 Budget)	2.072	\$00,333,307.40	100.0070	\$0,703.09	Total ESTIMATED amount to be laised by tax	es	\$02,101,001.34
Total Taxable Valuation as of	October 1, 2015	\$2,981,053,901.00			Revenue Anticipated, Excluding Tax Levy		9,865,590.88
(To be used to calculate the current year tax rate					Budget Appropriations, before Reserve for Une	collected Taxes	23,690,023.88
Current Year Average Residential Ass	essment	\$326,433.00			Total Non-Municipal Tax Levy		\$47,486,902.00
					Amount to be Raised by Taxes - Before RUT		\$61,311,335.00
	Prior Y	ear to Current Year C	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$870,546.34
					Total Amount to be Raised by Taxes		\$62,181,881.34
	Comparison	- Municipal Purposes	Tay Data		·		
	Prior Year	Current Year	% Change (+/-)	7	% of Tax Collections used to Calculate RUT		98.60%
	0.482	0.492	2.07%	-	70 of Tax Concetions used to Calculate ROT	_	70.0070
	0.482	0.492	2.07%	_	If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	<u>Tax Levy</u>		reference the statutory exception used		
	Prior Year C	Current Year 9	6 Change (+/-)	\$ Change (+/-)			
	\$14,093,839.51	\$14,694,979.34	4.27%	\$601,139.83	Tax Collections - ACTUAL as of Prior Year	<u>r</u>	
					Total Tax Revenue, Collections CY 2015		60,405,342.54
9	<u> Comparison - Impact</u>	on Avg. Residential Ta	ax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2015		61,116,926.90
	Prior Year (Current Year %	6 Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2015		98.84%
	\$1,573.41	\$1,606.05	2.07%			=	
	72,0.0.11	41,000.00	2.0770	,	Delinquent Taxes - December 31, 2015		\$654,794.99
				Choot LIED 1	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	=	+,
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-12.18%	(\$674,708.00)	\$5,540,049.00	\$4,865,341.00	\$3,525,000.00	\$440,341.00	\$900,000.00					
08	Local Revenue	-5.52%	(\$283,532.15)	\$5,134,832.15	\$4,851,300.00	\$1,147,000.00	\$4,000.00	\$3,700,300.00					
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,490,459.00	\$1,490,459.00	\$1,490,459.00							
08	Uniform Construction Code Fees	-51.91%	(\$343,194.00)	\$661,194.00	\$318,000.00	\$318,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-11.75%	(\$24,638.27)	\$209,638.27	\$185,000.00	\$185,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-64.61%	(\$107,819.01)	\$166,872.89	\$59,053.88	\$59,053.88							
08	Other Special Items	-11.73%	(\$337,678.70)	\$2,878,756.70	\$2,541,078.00	\$2,541,078.00							
15	Receipts from Delinquent Taxes	9.09%	\$49,996.58	\$550,003.42	\$600,000.00	\$600,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.04%	(\$5,265.75)	\$14,700,245.09	\$14,694,979.34	\$14,694,979.34							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	1.07%	\$7,081.51	\$663,655.49	\$670,737.00		\$670,737.00						
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.37%	(\$1,719,757.79)	\$31,995,706.01	\$30,275,948.22	\$24,560,570.22	\$1,115,078.00	\$4,600,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	KIENDET BODGET SEC	Budgeted Full-Time	Positions		\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation	General Budget	Public&Private Offsets	Open Space Budget	Sewer Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	17.00	8.00	0.19%	\$4,096.00	\$2,138,582.00	\$2,142,678.00	\$2,085,827.00	\$1,851.00		\$55,000.00					
21	Land-Use Administration	2.00	1.00	-19.03%	(\$44,000.00)	\$231,243.00	\$187,243.00	\$187,243.00								
22	Uniform Construction Code	6.00	4.00	-4.03%	(\$23,000.00)	\$571,300.00	\$548,300.00	\$548,300.00								
23	Insurance			2.63%	\$105,000.00	\$3,987,000.00	\$4,092,000.00	\$3,667,000.00			\$425,000.00					
25	Public Safety	44.00	6.00	3.72%	\$206,502.53	\$5,544,644.47	\$5,751,147.00	\$5,746,107.00	\$5,040.00							
26	Public Works	35.00	10.00	0.22%	\$9,094.60	\$4,109,509.42	\$4,118,604.02	\$3,281,351.00	\$54,253.02	\$220,000.00	\$563,000.00					
27	Health and Human Services			-0.25%	(\$225.00)	\$90,725.00	\$90,500.00	\$90,500.00								
28	Parks and Recreation	8.00	50.00	-1.18%	(\$11,169.00)	\$945,735.00	\$934,566.00	\$934,566.00								
29	Education (including Library)			2.03%	\$2,800.00	\$137,700.00	\$140,500.00	\$140,500.00								
30	Unclassified	į		-9.14%	(\$398,214.00)	\$4,355,644.00	\$3,957,430.00	\$207,175.00		\$895,078.00	\$2,855,177.00					
31	Utilities and Bulk Purchases			0.01%	\$75.00	\$838,925.00	\$839,000.00	\$839,000.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			3.53%	\$85,487.00	\$2,423,495.00	\$2,508,982.00	\$2,406,859.00			\$102,123.00					
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services		2.00	-8.56%	(\$30,000.00)	\$350,268.00	\$320,268.00	\$320,268.00								
43	Court and Public Defender	6.00	2.00	2.06%	\$11,539.86	\$559,490.00	\$571,029.86	\$568,260.00	\$2,769.86							
44	Capital	<u> </u>		-8.24%	(\$67,700.00)	\$821,700.00	\$754,000.00	\$154,000.00			\$600,000.00					
45	Debt	1		0.14%	\$3,509.00	\$2,445,645.00	\$2,449,154.00	\$2,449,154.00								
46	Deferred Charges	-		-100.00%	(\$110,203.44)	\$110,203.44	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00	4040.050.05	\$0.00	* 0 = 0 = 4 : :								
50	Reserve for Uncollected Taxes			3.52%	\$29,588.27	\$840,958.07	\$870,546.34	\$870,546.34								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	118.00	83.00	-0.74%	(\$226,819.18)	\$30,502,767.40	\$30,275,948.22	\$24,496,656.34	\$63,913.88	\$1,115,078.00	\$4,600,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-reconnes at Risk	Future V.	Struct Thereases	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assessn	<u>nents - Taxable Prope</u>	rties (October 1, 2015 Value	<u>e)</u>	Property Tax Asses	sments - Exempt Prop	<u>erties (October 1, 2015 Va</u>	<u>lue)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	728	\$65,269,000.00	2.19%	15A Public Schools	13	\$62,212,500.00	7.52%
2	Residential	6,394	\$2,087,213,900.00	70.02%	15B Other Schools	6	\$37,649,600.00	4.55%
3A/3B	Farm	68	\$8,107,500.00	0.27%	15C Public Property	161	\$599,677,100.00	72.46%
4A	Commercial	168	\$596,546,900.00	20.01%	15D Church and Charities	25	\$28,729,000.00	3.47%
4B	Industrial	16	\$30,908,000.00	1.04%	15E Cemeteries & Graveyards	6	\$7,883,300.00	0.95%
4C	Apartments	4	\$189,335,900.00	6.35%	15F Other Exempt	35	\$91,404,900.00	11.05%
5A/5B	Railroad	1	\$0.00	0.00%				
6A/6B	Business Personal Property	2	\$3,672,701.00	0.12%	- []			
	Total	7,381	\$2,981,053,901.00	100.00%	Total	246	\$827,556,400.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	100.00%					
	Equalized Valuation, Taxable Propertion	es	\$2,981,053,901.00		Percentage of Exempt vs.			
		=			Non-Exempt Properties	27.76%		
	Total # of property tax appeals fil	ed in 2015	County Tax Board	151.00				
			State Tax Court	20.00				
	Number of 2015 County Tax Board de	cisions appealed to Tax	c Court	5.00				
	Number of pending property tax appea	ls in State Tax Court		81.00				
	Amount paid out by municipality for ta	ex annuals in 2015		\$00 652 05				
	Amount paid out by municipanty for ta	ix appears iii 2013		\$98,652.85				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2015 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement		NONE		
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

									Long Term	ax Exemptions								
<u>Prior Budget Yea</u>	ar's Payments in Li	eu of Tax (PILOT) -	Long Term Tax Ex	<u>emptions</u>	Prior Budget Y	ear's Payments in Li	ieu of Tax (PILO]	T) - Long Term Ta	x Exemptions	Prior Budget Y	ear's Payments in Lie	u of Tax (PILOT)) - Long Term Tax Exemptions	<u>Prior Budg</u>	get Year's Payments in Li	ieu of Tax (PILOT)	- Long Term Tax E	xemptions
	Type of Project			Taxes if Billed		Type of Project	+		Taxes if Billed		Type of Project		Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down		In Full	Project	(use drop-down			In Full
Name		PILOT Billing	Assessed Value		Name			Assessed Value	2015 Total Tax Rate	Name		PILOT Billing	Assessed Value 2015 Total Tax Rat		for data entry)	PILOT Billing	Assessed Value	2015 Total Tax Rate
Ranney School	Other		\$23,488,600.00	\$486,214.02	T (WILL	191 (11111 (11111))	TILOT DIMMS	Tissessee varae	2010 10001 10011000	1 (61110	lor data chirj)	TIEST Dilling	2010 1000 10011	- T (WITH	101 data thirj)	Tizorzining	115505500 (4140	2010 1000 1000
Tinton Falls Senior Housing	Other	\$35,625.00		\$376,185.24														
Sycamore Manor/Kensington Ct.	Other	\$107,900.00	\$12,405,000.00	\$256,783.50														
Meadowbrook II	Other	\$43,336.00	\$6,400,000.00	\$132,480.00														
Pines II / Meadowbrook	Other	\$52,387.00	\$14,400,000.00	\$298,080.00														
Pines at Tinton Falls	Other	\$47,413.83	\$9,418,000.00	\$194,952.60														
Commvault TF Urban Renewal LLC	Comm./Indust.	\$176,911.80	\$42,407,200.00	\$877,829.04														
													<u> </u>					
Total Long Term Exemptions - 0	Column Total	499.322.72	126,692,000.00	2,622,524,40	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00 \$0.0	Total Long Term Exempti	ions - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	X	.>>,522.72	==0,07=,000.00	2,022,021.10			\$3.00	+0.00	¥0.00	- star Zong Term Zatemptro	301011111110111	43.00	1 40.00 40.0		ptions - GRAND TOTAL			
Mark A II Grand 10tal	Λ	II				II .	II					II		Total Long Term Exem	puois - GRAND 101AI	Δ \$499,3 <i>22.12</i>	\$120,092,000.00	\$2,022,324.40

Sheet UFB-6C Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	31,218.50	\$29,000.00	\$0.00	\$0.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	16.00	0.00	2,046,823.56	\$1,549,781.84	\$0.00	\$193,722.73	\$194,834.26	\$108,484.73
Police Officers (Including Superior Officers)	40.00	2.00	6,969,745.76	\$4,670,034.67	\$120,000.00	\$1,167,508.67	\$685,300.00	\$326,902.43
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	54.00	66.00	6,511,210.85	\$4,522,101.42	\$257,000.00	\$565,262.68	\$820,905.99	\$345,940.76
All Other Non-Union Employees not listed above	8.00	9.00	1,153,312.98	\$870,827.76	\$0.00	\$62,500.00	\$153,366.90	\$66,618.32
Totals	118.00	83.00	16,712,311.65	\$11,641,745.69	\$377,000.00	\$1,988,994.08	\$1,854,407.15	\$850,164.74

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year		" .		
	Current Year # of	Annual Cost	T	Prior Year # of	Prior Year Annual	m / ID * **
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	41.00	\$11,873.04	\$486,794.64	41.00	\$11,451.00	\$469,491.00
Parent & Child	14.00	\$21,252.84	\$297,539.76	13.00	\$19,352.16	\$251,578.08
Employee & Spouse (or Partner)	15.00	\$23,745.84	\$356,187.60	13.00	\$22,901.76	\$297,722.88
Family	40.00	\$33,125.88	\$1,325,035.20	44.00	\$33,803.16	\$1,487,339.04
Employee Cost Sharing Contribution (enter as negative -)			(\$527,329.67)			(\$383,005.32)
Subtotal	110.00		\$1,938,227.53	111.00		\$2,123,125.68
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	11	\$6,485.40	\$71,339.40	12	\$8,352.01	\$100,224.12
Parent & Child	2	\$21,565.56	\$43,131.12	2	\$20,464.44	\$40,928.88
Employee & Spouse (or Partner)	23	\$20,160.00	\$463,680.00	21	\$20,423.29	\$428,889.09
Family	15	\$38,202.24	\$573,033.60	15	\$35,359.41	\$530,391.15
Employee Cost Sharing Contribution (enter as negative -)			(\$16,000.00)			(\$15,000.00)
Subtotal	51.00		\$1,135,184.12	50.00		\$1,085,433.24
GRAND TOTAL	161.00		\$3,073,411.65	161.00		\$3,208,558.92

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Gross Days of	1	Approved	еск аррисавіе І	Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
PBA Local 1051	1088.00			2	g
SOA Local 251	1277.00				
Local 177 Clerks	699.00				
Local 177 DPW	306.00				
Non-Union/Non-Contractual	1957.00			х	
Chief of Police	126.00				Х
errier er i enec	120100	\$10,000.00			
	+				
	+				
To	als 5453.00	\$1,323,802.00		•	
Total Funds Reserv					
Total Funds /	Appropriated in 2016	\$140,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2017	2018	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt				Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$9,679,570.43	\$9,679,570.43	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
				Bond Anticipation Notes - Principal	\$25,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$15,473.00			
Sewer	\$0.00	\$0.00		Bonds - Principal	\$1,615,000.00		\$1,640,000.00	\$14,030,000.00
0			·	Bonds - Interest	\$747,680.00		\$627,345.00	\$3,109,849.00
0				Loans & Other Debt - Principal	\$44,870.40	\$22,772.28	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$1,130.60	\$227.72	\$0.00	\$0.00
0			\$0.00					
0			\$0.00	Total	\$2,449,154.00	\$2,309,095.00	\$2,267,345.00	\$17,139,849.00
Municipal Purposes								
Debt Authorized	\$643,271.00	\$26,329.00	\$616,942.00	Total Principal	\$1,684,870.40	\$1,617,772.28	\$1,640,000.00	\$14,030,000.00
Notes Outstanding	\$2,821,000.00	\$1,521,000.00	\$1,300,000.00	Total Interest	\$764,283.60	\$691,322.72	\$627,345.00	\$3,109,849.00
Bonds Outstanding	\$18,880,000.00	\$1,431,855.06	\$17,448,144.94	% of Total Current Year Budget	8.09%			
Loans and Other Debt	\$67,642.68		\$67,642.68					
				Description		Debt Not Lis		
Total (Current Year)	\$32,091,484.11	\$12,658,754.49	\$19,432,729.62	Total Guarantees - Governmental	\$0.00	\$0.00	\$0.00	\$0.00
	_			Total Guarantees - Other	\$0.00	\$0.00	\$0.00	\$0.00
				Total Capital/Equipment Leases	\$0.00	\$0.00	\$0.00	\$0.00
Population (2010 census)	17,892			Total Other	\$0.00	\$0.00	\$0.00	\$0.00
<u> </u>						-	-	
Per Capita Gross Debt	\$1,793.62			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,086.11			Rating	Aa2			
				Year of Last Rating	2016			
3 Yr. Average Property Valuation	<u>_</u>	\$3,062,941,824.67						
	_			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	ty Valuation	0.63%						

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Services?		D.11 G. 1 1011		1/1/2016	10/01/0016	#25 0 *02 05
	Monmouth County		Includes Dispatch	1/1/2016	12/31/2016	\$279,683.87
	Eatontown Borough	Municipal Court		8/30/2013	12/31/2019	\$151,000.00
	Oceanport Borough	Municipal Court		8/30/2013	12/31/2019	\$50,000.00
		Health Services		1/1/2016	12/31/2016	\$147,921.00
	Mon. Cty Regional Health Com	Landfill Monitoring		1/1/2016	12/31/2020	\$31,000.00
Receiving	Eatontown Borough	Street Sweeper	Use, Maintenance and Storage	9/3/2013	9/3/2016	Various

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)					