State of New Jersey Local Government Services

Year:	2023	Municipal User	Friendly B	udget	
MUNICIPALITY:	1336 Tinton Falls Boroug	h - County of Monmouth		•	Adopted ~
Municode:			Filename:	1336_fba_2023.xls	m
	Website:	www.tintonfalls.com			
	Phone Number:		732-542-3400		
	Mailing Address:		556 Tinton Avenue		
		Municipality:	Tinton Falls	State: NJ Zip:	07724-3298
	Mayor			<u> </u>	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Vito	Р	Perillo	12/31/2025	vperillo@tintonfalls.com	
	Chief Administr	ative Officer			
Charles	W	Terefenko		cterefenko@tintonfalls.com	
	Chief Financial	Officer	-		
Thomas	Р	Fallon		tfallon@tintonfalls.com	
	Municipal Clerk		-		
Michelle		Hutchinson		mhutchinson@tintonfalls.com	
	Registered Mun	icipal Accountant	-		
John	R	Swisher		jswisher@scnco.com	
	Governing Body	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Tracy	A	Buckley	12/31/2023	tbuckley@tintonfalls.com	
Risa		Clay	12/31/2023	rclay@tintonfalls.com	
Lawrence	А	Dobrin	12/31/2025	Idobrin@tintonfalls.com	
John	Α	Manginelli	12/31/2025	jmanginelli@tintonfalls.com	
Michael	J	Nesci	12/31/2023	mnesci@tintonfalls.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2022 Calendar Year Proper	ty Tax Levies - ALL	entities levving prope	rty taxes		Current Year 2023	Rudget	
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			<u></u>
Municipal Purpose Tax	0.385	\$16,460,918.62	23.24%	\$1,959.27	Municipal Purpose Tax	ACTUAL	\$16,923,125.60
Municipal Library		, , ,	0.00%	\$0.00	Municipal Library		, , ,
Municipal Open Space	0.022	\$963,208.00	1.36%	\$111.96	Municipal Open Space	ACTUAL	\$1,080,821.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)	0.055	\$2,259,452.00	3.19%	\$279.90	Fire Districts (total levies)	ACTUAL	\$2,387,384.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	0.619	\$26,489,661.00	37.40%	\$3,150.09	Local School District	ACTUAL	\$28,106,529.0
Regional School District	0.335	\$14,355,706.00	20.27%	\$1,704.82	Regional School District	ACTUAL	\$13,976,260.0
County Purposes	0.200	\$8,548,488.00	12.07%	\$1,017.80	County Purposes	ESTIMATED	\$8,680,114.0
County Library	0.015	\$642,492.89	0.91%	\$76.34	County Library	ESTIMATED	\$650,000.0
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.026	\$1,107,927.39	1.56%	\$132.31	County Open Space	ESTIMATED	\$1,200,000.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	1.657	\$70,827,853.90	100.00%	6 \$8,432.47	Total ESTIMATED amount to be raised by	taxes	\$73,004,233.60
Total Taxable Valuation as of	October 1, 2022	\$4,803,651,668.00			Revenue Anticipated, Excluding Tax Levy		12,110,496.71
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for	Uncollected Tayes	28,230,575.74
Current Year Average Residential Ass	eccment	\$508,900.00			Chechected Taxes	\$56,081,108.00	
Current Teal Average Residential Ass	ecssincit	Ψ300,700.00			Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RU	T.	\$72,201,187.03
	n · 1	7 4 6 4 77	o •		•	0.1	
	Prior 1	Year to Current Year	<u>Comparison</u>		Reserve for Uncollected Taxes (RUT)		\$803,046.57
					Total Amount to be Raised by Taxes		\$73,004,233.60
	Comparison	n - Municipal Purpose	es Tax Rate				
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RU	T	98.909
	0.385	0.352	-8.57%				
					If % used exceeds the actual collection % tl	nen	
	Comparison	n - Municipal Purpose	s Tax Levv		reference the statutory exception used		
		Current Year	% Change (+/-)	\$ Change (+/-)	J I		
	\$16,460,918.62	\$16,923,125.60	2.81%		Tax Collections - ACTUAL as of Prior	Voor	
	\$10,400,916.02	\$10,923,123.00	2.01/	9402,200.98	Total Tax Revenue, Collections CY 2022	<u>l car</u>	70,724,369.0
,	Comparison - Impac	t on Avg. Residential	Fax Payment (Mu	nicinal Purnoses Onl	· · · · · · · · · · · · · · · · · · ·	-	71,410,291.5
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2022		99.049
	<u> </u>				70 01 14ACS CONCCCC, C 1 2022	=	<i>77.</i> 04 <i>7</i>
	\$1,959.27	\$1,791.33	-8.57%	(\$167.94)	D 11		ΦC40 412 25
					Delinquent Taxes - December 31, 2022	_	\$640,412.35
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
08	Surplus	4.61%	\$249,049.00	\$5,406,671.00	\$5,655,720.00	\$4,200,000.00	\$205,720.00		\$1,250,000.00				
08	Local Revenue	-5.41%	(\$284,881.06)	\$5,270,381.06	\$4,985,500.00	\$874,000.00	\$5,000.00		\$4,106,500.00				
09	State Aid (without offsetting appropriation)	5.91%	\$88,051.14	\$1,490,459.00	\$1,578,510.14	\$1,578,510.14							
08	Uniform Construction Code Fees	-43.46%	(\$307,431.00)	\$707,431.00	\$400,000.00	\$400,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-2.52%	(\$10,738.00)	\$425,682.00	\$414,944.00	\$414,944.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-12.29%	(\$15,418.35)	\$125,430.09	\$110,011.74	\$110,011.74							
08	Other Special Items	-4.79%	(\$203,200.42)	\$4,241,231.25	\$4,038,030.83	\$4,033,030.83	\$5,000.00						
15	Receipts from Delinquent Taxes	-4.24%	(\$22,112.43)	\$522,112.43	\$500,000.00	\$500,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-0.85%	(\$144,915.18)	\$17,068,040.78	\$16,923,125.60	\$16,923,125.60							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	12.21%	\$117,613.00	\$963,208.00	\$1,080,821.00		\$1,080,821.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	_		_	_		_		
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-1.47%	(\$533,983.30)	\$36,220,646.61	\$35,686,663.31	\$29,033,622.31	\$1,296,541.00	\$0.00	\$5,356,500.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USEKI	FRIENDLY BUDGET SEC			IA HONS SU	VINIAKI (ALL	OPERATING F	(פעאט								11	
FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Utility	Utility	Utility	Utility
20	General Government			2.01%	\$50,255.00	\$2,505,197.00	\$2,555,452.00	\$2,475,452.00				\$80,000.00				
21	Land-Use Administration			5.26%	\$9,000.00	\$170,970.00	\$179,970.00	\$179,970.00								
22	Uniform Construction Code			0.52%	\$2,000.00	\$387,970.00	\$389,970.00	\$389,970.00								
23	Insurance			12.82%	\$513,000.00	\$4,002,000.00	\$4,515,000.00	\$4,090,000.00				\$425,000.00				
25	Public Safety			2.70%	\$170,499.28	\$6,324,905.56	\$6,495,404.84	\$6,487,735.00	\$7,669.84							
26	Public Works			-1.34%	(\$60,981.55)	\$4,535,959.53	\$4,474,977.98	\$3,818,800.00	\$76,177.98			\$580,000.00				
27	Health and Human Services			-78.45%	(\$209,000.00)	\$266,400.00	\$57,400.00	\$57,400.00								
28	Parks and Recreation			5.84%	\$67,700.00	\$1,159,600.00	\$1,227,300.00	\$971,300.00		\$256,000.00						
29	Education (including Library)			#DIV/0!	\$174,000.00		\$174,000.00	\$174,000.00								
30	Unclassified			9.99%	\$447,685.92	\$4,481,454.00	\$4,929,139.92	\$332,575.00	\$31,023.92	\$780,541.00		\$3,785,000.00				
31	Utilities and Bulk Purchases			1.31%	\$12,000.00	\$913,000.00	\$925,000.00	\$925,000.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00								
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			7.15%	\$248,186.00	\$3,473,414.00	\$3,721,600.00	\$3,565,100.00				\$156,500.00				
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			24.81%	\$155,120.00	\$625,126.00	\$780,246.00	\$780,246.00								
43	Court and Public Defender			1.98%	\$6,000.00	\$303,260.00	\$309,260.00	\$309,260.00								
44	Capital			3.32%	\$45,000.00	\$1,355,500.00	\$1,400,500.00	\$810,500.00		\$260,000.00		\$330,000.00				
45	Debt			-0.34%	(\$8,462.00)	\$2,506,858.00	\$2,498,396.00	\$2,498,396.00								
46	Deferred Charges			#DIV/0!	\$0.00		\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.80%	\$6,373.95	\$796,672.62	\$803,046.57	\$803,046.57								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	0.00	0.00	4.78%	\$1,628,376.60	\$34,058,286.71	\$35,686,663.31	\$28,918,750.57	\$114,871.74	\$1,296,541.00	\$0.00	\$5,356,500.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			SIRUCIURAL	BEBUEL	
Revenues at Risk	Tempe appropriation	Str.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
			NONE		

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessn	nents - Taxable Prope	rties (October 1, 2022 Value	<u>e)</u>	Property Tax Assessments - Exempt Properties (October 1, 2022 Va				
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total	
1 Vacant Land	319	\$70,330,300.00	1.46%	15A Public Schools	14	\$85,553,000.00	11.00%	
2 Residential	7,053	\$3,589,477,700.00	74.72%	15B Other Schools	6	\$50,201,900.00	6.45%	
3A/3B Farm	56	\$9,459,100.00	0.20%	15C Public Property	163	\$451,221,600.00	58.00%	
4A Commercial	172	\$694,548,000.00	14.46%	15D Church and Charities	26	\$35,401,000.00	4.55%	
4B Industrial	25	\$131,611,600.00	2.74%	15E Cemeteries & Graveyards	6	\$12,071,300.00	1.55%	
4C Apartments	8	\$304,268,100.00	6.33%	15F Other Exempt	172	\$143,580,900.00	18.45%	
5A/5B Railroad	1	\$0.00	0.00%					
6A/6B Business Personal Property	2	\$3,956,868.00	0.08%	_				
Total	7,636	\$4,803,651,668.00	100.00%	Total	387	\$778,029,700.00	100.00%	
Average Ratio (%), Assessed to True V	Value	100.00%						
Equalized Valuation, Taxable Properti	es	\$4,803,651,668.00		Percentage of Exempt vs.				
	-			Non-Exempt Properties	16.20%			
Total # of property tax appeals fil	ed in 2022	County Tax Board	63.00					
		State Tax Court	31.00					
Number of 2022 County Tax Board de	cisions appealed to Tax	x Court	1.00					
Number of pending property tax appea	* *		31.00					
Trainer of pending property tan appear	is in state 1th Court		31.00					
Amount paid out by municipality for ta	ay anneals in 2022		\$26,167.51					
Amount paid out by municipanty for ta	ix appears in 2022		Ψ20,107.31					

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
	7	# of	PILOT	_	Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption		NONE		
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	r's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	x Exemptions		ar's Payments in Lie	eu of Tax (PILOT)) - Long Term Ta	x Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)		Accessed Value	2022 Total Tax Rate	Name			Accessed Value	2022 Total Tax Rate	Name			Accessed Value	2022 Total Tax Rate	Name		PII OT Billing	Accessed Value	2022 Total Tax Rate
Tinton Falls Senior Living	Other		\$17,566,300.00		Hank	for data chiry)	TILOT Dilling	7133C33CG Varue	2022 Total Tax Rate	Name	Tor data chay)	TILOT Billing	7133C33CU Varue	ZOZZ TOMI TAX KMC	Hanc	ior data entry)	TILOT Dining	7133C33CU Varue	ZOZZ TOMI TWA KMIC
Meadowbrook II	Other		\$7,144,200.00																
Pines II / Meadowbrook	Other		\$10,617,000.00																
Pines at Tinton Falls	Other		\$12,093,600.00																
CommVault TF Urban Renewal LLC		\$325,197.00																	
Radar Properties Urban Renewal		\$38,635,16																	
Charles Wood Prop Urban Renewal	Comm./Indust.	\$60,241.12	\$6,158,200.00	\$102,041.00															
Tinton Falls Veteran Housing	Other		\$1,433,300,00																
			, , , ,																
													•	•			1	•	
Total Long Term Exemptions -	Column Total	627,232.92	113,215,000.00	1,925,687.00	Total Long Term Exemption:	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total			·										·		Total Long Term Exempti	ons - GRAND TOTAL	\$627,232.92	\$113,215,000.00	\$1,925,687.00
									GI.	post LIED 6					- •				Shoot LIED 6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	-	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	31,218.50	\$29,000.00	\$0.00	\$0.00	\$0.00	\$2,218.50
Supervisory Staff (Department Heads & Managers)	11.00	1.00	2,010,440.74	\$1,472,503.00	\$0.00	\$251,945.26	\$173,346.00	\$112,646.48
Police Officers (Including Superior Officers)	45.00	2.00	8,599,767.88	\$5,416,997.00	\$120,000.00	\$1,977,745.60	\$661,445.00	\$423,580.27
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above			6,052,037.09	\$3,906,943.00	\$243,500.00	\$668,477.95	\$934,235.00	\$298,881.14
All Other Non-Union Employees not listed above	10.00	41.00	2,008,103.45	\$1,513,836.00	\$14,000.00	\$171,100.00	\$192,288.00	\$116,879.45
Totals	66.00	50.00	18,701,567.66	\$12,339,279.00	\$377,500.00	\$3,069,268.82	\$1,961,314.00	\$954,205.84

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	G 177 11 0	Current Year		D . 77 // 0	D	
	Current Year # of	Annual Cost	Total Comment	Prior Year # of	Prior Year Annual	Total Drien Wasn
	Covered Members (Medical & Rx)	Estimate per	Total Current Year Cost	Covered Members (Medical & Rx)	Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(Medical & Kx)	Employee	Tear Cost	(Medical & KX)	(Average)	Cost
Single Coverage	37.00	\$14,449.32	\$534,624.84	37.00	\$11,969.28	\$442,863.36
Parent & Child	7.00	\$25,864.32	\$181,050.24	8.00	\$11,909.28	\$171,400.32
Employee & Spouse (or Partner)	15.00	\$28,897.32	\$433,459.80	19.00	\$23,938.56	\$454,832.64
Family	43.00	\$40,313.64	\$1,733,486.52	44.00	\$33,394.32	\$1,469,350.08
Employee Cost Sharing Contribution (enter as negative -)	12.00	ψ10,313.01	(\$716,800.00)		ψ33,371.32	(\$663,000.00)
Subtotal	102.00		\$2,165,821.40	108.00		\$1,875,446.40
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	21	\$9,502.00	\$199,542.00	18	\$7,572.00	\$136,296.00
Parent & Child	2	\$17,725.00	\$35,450.00	2	\$13,601.00	\$27,202.00
Employee & Spouse (or Partner)	32	\$20,810.00	\$665,920.00	30	\$18,583.00	\$557,490.00
Family	9	\$38,070.00	\$342,630.00	9	\$32,502.00	\$292,518.00
Employee Cost Sharing Contribution (enter as negative -)			(\$45,000.00)			(\$40,000.00)
Subtotal	64.00		\$1,198,542.00	59.00		\$973,506.00
GRAND TOTAL	166.00		\$3,364,363.40	167.00		\$2,848,952.40

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

Gross Days of Approved Approved							
	Accumulated	Dollar Value of Compensated	Labor	Local	Individual Employment		
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement		
PBA Local 1051	1148.00			Sidilance	Agreement		
SOA Local 251	1383.00						
		·	X				
Local 177 Clerks	382.00						
Local 177 DPW	432.00	·	Х				
Non-Union/Non-Contractual	1755.00	•		Х			
Chief of Police	58.00	\$18,923.00			Х		

Tot	als 5158.00	\$929,410.00					
T.(15 1 5		фо 212 7 2					
I otal Funds Reserv	ed as of end of 2022 Appropriated in 2023	\$3,219.72 \$120,000.00					
i otal funds /	appropriated in 2023	\$120,000.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt			\$0.00	Utility Fund - Principal				
Regional School Debt	\$40,383,144.09	\$40,383,144.09	\$0.00	Utility Fund - Interest				
				Bond Anticipation Notes - Principal	\$780,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$365,296.00			
Sewer				*	\$1,080,000.00		\$900,000.00	\$4,115,000.00
			\$0.00		\$273,100.00	\$227,250.00	\$183,000.00	\$452,625.00
			\$0.00	1				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00			г г		
			,	Total	\$2,498,396.00	\$1,327,250.00	\$1,083,000.00	\$4,567,625.00
Municipal Purposes								
Debt Authorized (BNI)	\$200,000.00		\$200,000.00	Total Principal	\$1,860,000.00	\$1,100,000.00	\$900,000.00	\$4,115,000.00
Notes Outstanding	\$9,952,000.00	\$2,932,657.83	\$7,019,342.17	Total Interest	\$638,396.00	\$227,250.00	\$183,000.00	\$452,625.00
Bonds Outstanding	\$7,195,000.00	\$755,000.00	\$6,440,000.00	% of Total Current Year Budget	7.00%			
Loans and Other Debt			\$0.00			•		
		-		Description		Debt Not List	ed Above	
Total (Current Year)	\$57,730,144.09	\$44,070,801.92	\$13,659,342.17	Total Guarantees - Governmental				
	_			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	19,181			Total Other				
Per Capita Gross Debt	\$3,009.76			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$712.13			Rating	Aa1			
				Year of Last Rating	2020			
3 Year Average Property Valuation		\$4,116,479,961.00		[]				
	=	·		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pr	roperty Valuation	0.33%						
The Bost as 70 of 5 four fiverage fr	=	0.3370		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	County		Sheriff	EMS / Dispatch	911 and Dispatch	1/1/2021	12/31/2025	\$298,302.00
	Municipality	Eatontown Borough	Court	Court and Public Defender		8/1/2022	12/31/2026	\$308,000.00
	Municipality	Monmouth Beach Borough	Court	Court and Public Defender		1/1/2020	12/31/2025	\$65,000.00
	Municipality	Keyport Borough	Finance	Tax Collection / Assessment		1/1/2019	12/31/2023	\$64,944.00
	Municipality	Eatontown Borough	DPW	Public Works	Street Sweeper			Various
Lead	School District	Monmouth Regional	Police	Police		7/1/2020	6/30/2024	\$48,000.00
	Amount Received Page Total							\$485,944.00
	Amount Paid Page Total							\$298,302.00
	Page Total							\$784,246.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$485,944.00
	Amount Paid Total							\$298,302.00
1	Fotal							\$784,246.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Tinton Falls Fire District #1	
Tinton Falls Fire District #2	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	